

2016/17

**EXERCISE OF DELEGATED POWERS
SETTING OF FEES AND CHARGES – EXECUTIVE FUNCTIONS**

TO: DEMOCRATIC SERVICES SECTION

FROM: Aled Evans (CORPORATE DIRECTOR)

SUBJECT: Celtic Leisure

1. On **2nd February 2016** the Cabinet of Neath Port Talbot County Borough Council resolved that the setting of Executive fees and charges be delegated to the appropriate Corporate Director.
2. I confirm that I am the appropriate Corporate Director to determine fees and charges in respect of the subject matter which appears below.
3. In accordance with the decision of Cabinet I have consulted with the Leader of Council, the relevant Cabinet Member and Chair of the relevant Scrutiny Committee in determining the level of fees and charges in accordance with the policy parameters set out in paragraph 4 below, together with all other relevant factors.
4. I confirm that, in setting the fees and charges, I have considered whether they are sustainable in the future together with their social impact and effect on equality requirements. Where appropriate I attach a note detailing my consideration of these issues.
5. In exercise of my delegated power I now set the fees and charges in respect of the subject matter to apply during the financial year **2016/17** and for any subsequent financial year if it is an operational requirement that such fees need to be set in advance as set out in the attached papers.

Signed: Aled Evans
Corporate Director

Dated: 15.02.16

CONSULTATION	SIGNATURE	DATE (please complete)
Leader	<u>A. H. Thomas</u>	<u>16.2.16</u>
Relevant Cabinet Member	<u>[Signature]</u>	<u>.....</u>
Relevant Scrutiny Chair	<u>[Signature]</u>	<u>14.2.16</u>

Description	Fees and Charges 2015/2016		Fees and Charges 2016/2017		Increase £		Increase%	
	Concession	PTL	Concession	PTL	Conc	PTL	Conc	PTL
HEALTH AND FITNESS								
Membership								
Membership Full per month	£ 29.50	£ 26.50	£ 29.50	£ 26.50	0.00	0.00	0%	0%
Membership Corp per month	£ -	£ -	£ -	£ -	0.00	0.00	0%	0%
Membership Joint per month	£ 63.00	£ 63.00	£ 63.00	£ 63.00	0.00	0.00	0%	0%
Membership Family per month	£ 79.00	£ 79.00	£ 79.00	£ 79.00	0.00	0.00	0%	0%
Child add on (per child)	£ 8.00	£ 8.00	£ 8.00	£ 8.00	0.00	0.00	0%	0%
Membership Full 1 Year	£ 385.00	£ 385.00	£ 385.00	£ 385.00	0.00	0.00	0%	0%
Membership Full 6 months	£ 200.00	£ 200.00	£ 200.00	£ 200.00	0.00	0.00	0%	0%
Junior Membership per month	£ 15.50	£ 15.50	£ 15.50	£ 15.50	0.00	0.00	0%	0%
Bowls Direct Debit	£ 22.00	£ 22.00	£ 22.00	£ 22.00	0.00	0.00	0%	0%
Pay and Play								
Junior Activity P & P	£ 3.60	£ 3.60	£ 3.70	£ 3.70	0.10	0.10	3%	3%
Gym Pay and Play	£ 4.85	£ 4.40	£ 4.85	£ 4.40	0.00	0.00	0%	0%
Induction	£ 10.00	£ 9.50	£ 10.00	£ 9.50	0.00	0.00	0%	0%
Health Suite	£ 4.90	£ 4.50	£ 4.90	£ 4.50	0.00	0.00	0%	0%
Wellness Key (NLC)	£ 10.00	£ 10.00	£ 10.00	£ 10.00	0.00	0.00	0%	0%
Instructed Classes Pay and Play								
Dry Exercise Class 30 Mins	£ 2.05	£ 1.60	£ 2.05	£ 1.60	0.00	0.00	0%	0%
Dry Exercise Class 45 Mins	£ 3.30	£ 2.85	£ 3.30	£ 2.85	0.00	0.00	0%	0%
Dry Exercise Class 60 Mins	£ 4.00	£ 3.00	£ 4.00	£ 3.00	0.00	0.00	0%	0%
Dry Exercise Class 90 Mins	£ 4.90	£ 4.00	£ 4.90	£ 4.00	0.00	0.00	0%	0%
Dry Exercise Class 2 hrs	£ 5.10	£ -	£ 5.10	£ -	0.00	0.00	0%	0%
Yoga 90 Mins	£ 4.75	£ 3.75	£ 4.75	£ 3.75	0.00	0.00	0%	0%
Yoga 60 Mins	£ 4.60	£ 3.60	£ 4.60	£ 3.60	0.00	0.00	0%	0%
Wet Exercise Class 45 Mins	£ 3.30	£ 2.90	£ 3.30	£ 2.90	0.00	0.00	0%	0%
Wet Exercise Class 60 Mins	£ 4.00	£ 3.00	£ 4.00	£ 3.00	0.00	0.00	0%	0%
Aqua Fitness	£ 3.80	£ 2.80	£ 3.80	£ 2.80	0.00	0.00	0%	0%
Celtic Dolphins & Swimming Lessons								
Baby Dolphins per month	£ 22.00	£ 22.00	£ 22.00	£ 22.00	0.00	0.00	0%	0%
Aqua Academy per month	£ 22.00	£ 22.00	£ 22.00	£ 22.00	0.00	0.00	0%	0%
Aqua Academy 6 Month	£ 132.00	£ 132.00	£ 132.00	£ 132.00	0.00	0.00	0%	0%
Aqua Academy 12 Month	£ 264.00	£ 264.00	£ 264.00	£ 264.00	0.00	0.00	0%	0%
Dolphins Fitness per month	£ 28.00	£ 28.00	£ 28.00	£ 28.00	0.00	0.00	0%	0%
Dolphins Comp 1 per month	£ 35.00	£ 35.00	£ 35.00	£ 35.00	0.00	0.00	0%	0%
Dolphins Comp 2 per month	£ 35.00	£ 35.00	£ 35.00	£ 35.00	0.00	0.00	0%	0%
Dolph Dev Squad 1 per month	£ 28.00	£ 28.00	£ 28.00	£ 28.00	0.00	0.00	0%	0%
Dolph Dev Squad 2 per month	£ 28.00	£ 28.00	£ 28.00	£ 28.00	0.00	0.00	0%	0%
One To One Swim (based on 5)	£ 81.00	£ 81.00	£ 81.00	£ 81.00	0.00	0.00	0%	0%
Adult Aqua Academy per month	£ 28.00	£ 28.00	£ 28.00	£ 28.00	0.00	0.00	0%	0%
Crash Course 1-2-1 5 Day 1/2 hour (PSP only)	£ 51.50	£ 51.50	£ 51.50	£ 51.50	0.00	0.00	0%	0%
All Swimming Pools								
Family Swim	£ 9.70	£ 9.70	£ 10.00	£ 10.00	0.30	0.30	3%	3%
Swim	Over 60 and Under 4 free	£ 4.00	Over 60 and Under 4 free	£ 4.00				
Swim Under 16	£ 2.40	£ -	£ 2.40	£ -	0.00	0.00	0%	0%
EMS Card Charge (NLC)	£ 24.50	£ 24.50	£ 25.30	£ 25.30	0.80	0.80	3%	3%
10 Session Swim Card (PSP)	£ 25.20	£ 25.20	£ 26.00	£ 26.00	0.80	0.80	3%	3%
DRY SIDE ACTIVITIES								
Raquet Sports								
Badminton 55 Mins	£ 7.10	£ 7.10	£ 7.10	£ 7.10	0.00	0.00	0%	0%
Winter Badminton 55 Mins	£ 5.00	£ 5.00	£ 5.00	£ 5.00	0.00	0.00	0%	0%
Squash 45 Mins	£ 7.00	£ 7.00	£ 7.00	£ 7.00	0.00	0.00	0%	0%
Squash 1/2 Court	£ 3.50	£ 3.50	£ 3.50	£ 3.50	0.00	0.00	0%	0%
Table Tennis 55 Mins	£ 6.90	£ 6.90	£ 6.90	£ 6.90	0.00	0.00	0%	0%
Tennis	£ 2.20	£ 2.20	£ 2.20	£ 2.20	0.00	0.00	0%	0%
School Holiday Programme								
School Holiday Prog Day	£ 13.50	£ 13.50	£ 13.50	£ 13.50	0.00	0.00	0%	0%
School Holiday Prog Week	£ 60.00	£ 60.00	£ 60.00	£ 60.00	0.00	0.00	0%	0%
Miscellaneous								
Shower	£ 2.65	£ 2.65	£ 2.65	£ 2.65	0.00	0.00	0%	0%
Indoor Bowls								
Indoor Bowls Roll Up 1 Hr (per person)	£ 2.00	£ 2.00	£ 2.00	£ 2.00	0.00	0.00	0%	0%
Indoor Bowls Roll Up 2 Hr (per person)	£ 3.60	£ 3.60	£ 3.60	£ 3.60	0.00	0.00	0%	0%
OUTDOOR ACTIVITIES								
Astroturf Band	£ 1.20	£ 1.20	£ 1.20	£ 1.20	0.00	0.00	0%	0%
Athletics Track 1 Hour per person	£ 3.90	£ 3.00	£ 3.90	£ 3.00	0.00	0.00	0%	0%
PARTIES								
Pool Parties								
NLC Pool Party	£ 102.00	£ 102.00	£ 105.00	£ 105.00	3.00	3.00	3%	3%
PSP Large Pool Party	£ 80.00	£ 80.00	£ 82.50	£ 82.50	2.50	2.50	3%	3%
PSP Paddlerz Party	£ 94.00	£ 94.00	£ 97.00	£ 97.00	3.00	3.00	3%	3%
PSP Pirate Party	£ 99.00	£ 99.00	£ 102.00	£ 102.00	3.00	3.00	3%	3%
PSP Small Pool Party	£ 68.00	£ 68.00	£ 70.00	£ 70.00	2.00	2.00	3%	3%
VON Pool Party	£ 97.00	£ 97.00	£ 100.00	£ 100.00	3.00	3.00	3%	3%
Alf Main Pool Party with inflatable	£ 102.00	£ 102.00	£ 105.00	£ 105.00	3.00	3.00	3%	3%
Alf Main Pool with out inflatable	£ 80.00	£ 80.00	£ 82.50	£ 82.50	2.50	2.50	3%	3%
Alf Small Pool Party	£ 68.00	£ 68.00	£ 70.00	£ 70.00	2.00	2.00	3%	3%
Alf Main Pool and small Pool Party	£ 150.00	£ 150.00	£ 154.50	£ 154.50	4.50	4.50	3%	3%
Hall Parties								
NSC Bouncy Castle Party	£ 94.00	£ 94.00	£ 97.00	£ 97.00	3.00	3.00	3%	3%
NSC Football/Netball Party	£ 78.00	£ 78.00	£ 80.50	£ 80.50	2.50	2.50	3%	3%
NSC Two Bouncy Castles Party	£ 140.00	£ 140.00	£ 144.50	£ 144.50	4.50	4.50	3%	3%
PLC Party 1 Hour Bronze	£ 98.50	£ 98.50	£ 101.50	£ 101.50	3.00	3.00	3%	3%
PLC Party 1 Hour Silver	£ 109.00	£ 109.00	£ 112.50	£ 112.50	3.50	3.50	3%	3%
PLC Party 1 Hour Gold	£ 130.00	£ 130.00	£ 134.00	£ 134.00	4.00	4.00	3%	3%
ALF Inflatable Party 1 hour	£ 94.00	£ 94.00	£ 97.00	£ 97.00	3.00	3.00	3%	3%
ALF Football Party 1 hour	£ 78.00	£ 78.00	£ 80.50	£ 80.50	2.50	2.50	3%	3%
Parties Room Hire								
ALF Party Tea room hire per hour	£ 15.00	£ 15.00	£ 15.00	£ 15.00	0.00	0.00	0%	0%